

Beautiful Plains School Division 2018-19 Proposed Budget

Public budget consultation meetings were held as follows : Carberry Collegiate Library February 27th at 7:00pm

Neepawa Collegiate Library February 28th at 7:00pm

The 2018-19 budget and the impact on local taxation was provided.

Object	2017 - 18 Budget	2018 - 19 Budget	\$ Increase (Decrease)	% Increase (Decrease)
Salaries	\$15,810,000	\$15,852,000	\$42,000	0.3%
Benefits	1,102,000	1,204,000	102,000	9.3%
Services	1,627,000	1,652,000	25,000	1.5%
Supplies/Equip	1,069,000	1,073,000	4,000	0.4%
Computer Equip	211,000	214,000	3,000	1.4%
Fiscal & Capital	504,000	499,000	(5,000)	(1.0%)
TOTAL	\$20,323,000	\$20,494,000	\$171,000	0.8%

<u>BUDGET NOTES</u>
- Projected enrollment 1873 students for 2018-19 school year (Sept. 2017 - 1840 students)
- Approved for major addition - Middle Years School

<u>SCHOOL PROPERTY TAXES</u>		
The proposed budget will result in property tax (decreases) or increases as follows:		
Property Type	Property Value	Annual \$ Change
Residential	\$209,600	(\$6.84)
Farmland	\$237,200	\$76.93
Commercial	\$219,400	\$61.92

The proposed mill rate for 2018 is 11.27 which is 5.2% lower than 2017. Provincial funding is \$72 less per pupil - a total reduction of \$84,500.

2017 - 18 Budget	Beautiful Plains	Similar Rural School Div.s	Provincial Average	2018 - 19 Proposed
Provincial support per pupil	\$6,108	\$6,432	\$6,029	\$6,036
Cost per Pupil	\$11,218	\$14,331	\$13,187	\$11,284
Local Taxation Mill Rate (2017)	11.9	13.0	13.8	11.3

