

Beautiful Plains School Division 2018-19 Proposed Budget

Public budget consultation meetings were held as follows : Neepawa Collegiate Library February 27th at 7:00pm

Carberry Collegiate Library February 28th at 7:00pm

The 2019-20 budget and the impact on local taxation was provided.

Object	2018 - 19 Budget	2019 - 20 Budget	\$ Increase (Decrease)	% Increase (Decrease)
Salaries	\$15,852,000	\$16,135,000	\$283,000	1.8%
Benefits	1,204,000	1,294,000	90,000	7.5%
Services	1,652,000	1,754,000	102,000	6.2%
Supplies/Equip	1,073,000	1,057,000	(16,000)	(1.5%)
Computer Equip	214,000	214,000	0	0.0%
Fiscal & Capital	499,000	445,000	(54,000)	(10.8%)
TOTAL	\$20,494,000	\$20,899,000	\$405,000	2.0%

BUDGET NOTES

- Projected enrollment 1867 students for 2019-20 school year (Sept. 2018 - 1886 students)
- Major addition in Neepawa - Middle School & stand-alone daycare center

SCHOOL PROPERTY TAXES

The proposed budget will result in property tax (decreases) or increases as follows:

Property Type	Property Value	Annual \$ Change
Residential	\$204,000	\$40.05
Farmland	\$200,800	\$13.58
Commercial	\$201,600	\$50.09

The proposed mill rate for 2019 is 11.49 which is 1.9% higher than 2018. Provincial funding is \$76 more per pupil - a total increase of \$124,000.

2018 - 19 Budget	Beautiful Plains	Similar Rural School Div.s	Provincial Average	2019 - 20 Proposed
Provincial support per pupil	\$5,816	\$6,321	\$5,974	\$5,892
Pupil to Educator Ratio	13.9	12.0	13.1	13.8
Cost per Pupil	\$11,273	\$14,368	\$13,284	\$11,543
Local Taxation Mill Rate (2018)	11.3	12.2	13.6	11.5

